

Use of CDBG Funds by BROWNSVILLE, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$10,796.00	0.31%
Subtotal for: ACQUISITION			\$10,796.00	0.31%
21A	AP	General Program Administration	\$695,947.94	20.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$695,947.94	20.12%
12	HR	Construction of Housing	\$493,668.00	14.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,000.00	2.89%
15	HR	Code Enforcement	\$142,739.00	4.13%
Subtotal for: HOUSING			\$736,407.00	21.29%
03E	PI	Neighborhood Facilities	\$21,736.00	0.63%
03F	PI	Parks, Recreational Facilities	\$558,400.06	16.14%
03I	PI	Flood and Drainage Facilities	\$64,053.00	1.85%
03K	PI	Street Improvements	\$519,985.37	15.03%
03L	PI	Sidewalks	\$112,789.02	3.26%
03P	PI	Health Facilities	\$25,000.00	0.72%
03Q	PI	Abused and Neglected Children Facilities	\$74,965.00	2.17%
16B	PI	Non-Residential Historic Preservation	\$69,646.00	2.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,446,574.45	41.82%
05	PS	Public Services (General)	\$93,241.65	2.70%
05A	PS	Senior Services	\$13,596.00	0.39%
05B	PS	Services for The Disabled	\$36,186.00	1.05%
05F	PS	Substance Abuse Services	\$46,538.00	1.35%
05M	PS	Health Services	\$155,566.00	4.50%
05R	PS	Homeownership Assistance (Not Direct)	\$30,000.00	0.87%
Subtotal for: PUBLIC SERVICES			\$375,127.65	10.85%
19F	VV	Planned Repayments of Section 108 Loans	\$193,870.00	5.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$193,870.00	5.61%
Total Disbursements			\$3,458,723.04	100%